

**GREAT BARTON PARISH COUNCIL BUDGET 2026/27**

| ITEM                              | 2026/2027 DRAFT Budget | Receipts for 2026 Adv | Q1 Spend (April May June) | Total Spent to Date | Remaining Balance  |
|-----------------------------------|------------------------|-----------------------|---------------------------|---------------------|--------------------|
| CLERKS SALARY                     | £ 12,305.00            |                       | £ 3,012.21                | £ 3,012.21          | £ 9,292.79         |
| EMPLOYERS NI                      | £ 800.00               |                       | £ 546.46                  | £ 546.46            | £ 253.54           |
| PENSION                           | £ 547.50               |                       | £ 107.28                  | £ 107.28            | £ 440.22           |
| MILEAGE                           | £ 100.00               |                       | £ 16.38                   | £ 16.38             | £ 83.62            |
| HALL HIRE                         | £ 400.00               |                       | £ 100.75                  | £ 100.75            | £ 299.25           |
| SUBSCRIPTIONS                     | £ 1,460.00             |                       | £ 750.39                  | £ 750.39            | £ 709.61           |
| HOME OFFICE / HOME WORKING        | £ 312.00               |                       | £ 78.00                   | £ 78.00             | £ 234.00           |
| OFFICE EXPENSES / STATIONERY      | £ 150.00               |                       | £ 44.99                   | £ 44.99             | £ 105.01           |
| CLERKS PHONE                      | £ 265.00               |                       | £ 41.49                   | £ 41.49             | £ 223.51           |
| TRAINING                          | £ 300.00               |                       |                           | £ -                 | £ 300.00           |
| AUDIT                             | £ 550.00               |                       | £ 342.00                  | £ 342.00            | £ 208.00           |
| INSURANCE                         | £ 1,300.00             |                       |                           | £ -                 | £ 1,300.00         |
| CHAIRS EXPENSES                   | £ 100.00               |                       |                           | £ -                 | £ 100.00           |
| <b>TOTAL ADMIN</b>                | <b>£ 18,589.50</b>     | <b>£ -</b>            | <b>£ 5,039.95</b>         | <b>£ 5,039.95</b>   | <b>£ 13,549.55</b> |
| BIN EMPTYING                      | £ 1,650.00             |                       | £ 1,672.32                | £ 1,672.32          | <del>£ 22.32</del> |
| EMERGENCY PLAN                    | £ 50.00                |                       |                           | £ -                 | £ 50.00            |
| NEWSLETTER PRINTING (Clerk Hours) | £ 645.00               | £ 2,801.50            | £ 240.99                  | £ 240.99            | £ 404.01           |
| MISC PARISH MAINTENANCE           | £ 1,000.00             |                       | £ 40.00                   | £ 40.00             | £ 960.00           |
| GRASS CUTTING PLAYING FIELD       | £ 3,150.00             |                       | £ 808.84                  | £ 808.84            | £ 2,341.16         |
| GRASS CUTTING - CHURCH            | £ 3,266.00             |                       | £ 843.08                  | £ 843.08            | £ 2,422.92         |
| <b>TOTAL SERVICES/ ACTIVITES</b>  | <b>£ 9,761.00</b>      |                       | <b>£ 3,605.23</b>         | <b>£ 3,605.23</b>   | <b>£ 6,155.77</b>  |
| GRANTS                            | £ 800.00               |                       | £ 132.00                  | £ 132.00            | £ 668.00           |
| VILLAGE EVENTS                    | £ 250.00               |                       |                           | £ -                 | £ 250.00           |
| POPPY WREATH                      | £ 30.00                |                       |                           | £ -                 | £ 30.00            |
| WAR MEMORIAL EXPENSES             | £ 50.00                |                       |                           | £ -                 | £ 50.00            |
| <b>Total Charities/Grants</b>     | <b>£ 1,130.00</b>      | <b>£ -</b>            | <b>£ 132.00</b>           | <b>£ 132.00</b>     | <b>£ 998.00</b>    |
| <b>RESERVES</b>                   |                        |                       |                           | £ -                 | £ -                |
| ASSET MAINTENANCE RESERVE         |                        |                       |                           | £ -                 | £ -                |
| ICEPITS WOOD RESERVE              | £ 2,000.00             |                       |                           | £ -                 | £ 2,000.00         |
| CONTRIBUTION TO GENERAL RESERVE   |                        |                       |                           | £ -                 | £ -                |
| LEGAL                             | £ 2,000.00             |                       |                           | £ -                 | £ 2,000.00         |
| ASSET AQUISITION RESERVE          |                        |                       |                           | £ -                 | £ -                |
| <b>Total transfer to reserves</b> | <b>£ 4,000.00</b>      |                       |                           | £ -                 | £ 4,000.00         |
| <b>PRECEPT</b>                    | <b>£ 33,481.00</b>     |                       |                           | <b>£ 8,777.18</b>   | <b>£ 24,703.82</b> |
| PARISH BAND D COUNCIL TAX         | £ 34.64                |                       |                           |                     |                    |
| £ increase/decrease               | £ 0.49                 |                       |                           |                     |                    |
| Percentage increase/decrease      | £ 1.43                 |                       |                           |                     |                    |

Spring Edition  
paid in Q4  
2025 £843