

**GREAT BARTON PARISH COUNCIL BUDGET 2025/26**

ITEM	BUDGET 2025/26	2026/2027 Precept Demand FINAL	Underspend for 2025/2026
CLERKS SALARY	£ 8,822.00	£ 12,305.00	
EMPLOYERS NI	£ 575.00	£ 800.00	
PENSION	£ 500.00	£ 547.50	£ 465.33
		£ 100.00	
MILEAGE	£ 250.00		£ 196.27
		£ 400.00	
HALL HIRE	£ 655.00		£ 280.63
SUBSCRIPTIONS	£ 1,415.00	£ 1,460.00	£ 19.70
		£ 312.00	
HOME OFFICE / HOME WORKING	£ 276.00		
OFFICE EXPENSES / STATIONERY	£ 390.00	£ 150.00	£ 73.89
CLERKS PHONE	£ 263.00	£ 265.00	£ 22.80
		£ 300.00	
TRAINING	£ 268.00		
AUDIT	£ 500.00	£ 550.00	£ 218.00
INSURANCE	£ 1,110.00	£ 1,300.00	£ 69.65
CHAIRS EXPENSES	£ 200.00	£ 100.00	£ 200.00
<b>TOTAL ADMIN</b>	<b>£ 15,224.00</b>	<b>£ 18,589.50</b>	<b>£ 1,546.27</b>
BIN EMPTYING	£ 1,615.00	£ 1,650.00	£ 15.24
		£ 50.00	
EMERGENCY PLAN	£ 515.00		£ 515.00
		£ 645.00	
NEWSLETTER PRINTING	£ 2,800.00		
PLAYGROUND MAINTENANCE*	£ 350.00		£ 350.00
MISC PARISH MAINTENANCE	£ 1,172.00	£ 1,000.00	£ 178.00
		£ 3,150.00	
GRASS CUTTING PLAYING FIELD	£ 3,150.00		£ 0.28
GRASS CUTTING - CHURCH	£ 3,266.00	£ 3,266.00	
<b>TOTAL SERVICES/ ACTIVITES</b>	<b>£ 12,868.00</b>	<b>£ 9,761.00</b>	<b>£ 1,058.52</b>
CHARITY DONATIONS	£ -		£ -
GRANTS	£ 1,000.00	£ 800.00	£ 1,000.00
VILLAGE EVENTS	£ 1,250.00	£ 250.00	£ 1,250.00
POPPY WREATH	£ 30.00	£ 30.00	£ 10.00
WAR MEMORIAL EXPENSES	£ 100.00	£ 50.00	£ 100.00
<b>Total Charities/Grants</b>	<b>£ 2,380.00</b>	<b>£ 1,130.00</b>	<b>£ 2,360.00</b>
<b>RESERVES</b>			£ -
ASSET MAINTENANCE RESERVE	£ -		
ICEPITS WOOD RESERVE	£ 2,000.00	£ 2,000.00	£ 1,710.50
GENERAL RESERVE	£ -		
LEGAL		£ 2,000.00	
ASSET AQUISITION RESERVE	£ 456.00		
<b>Total transfer to reserves</b>	<b>£ 2,456.00</b>	<b>£ 4,000.00</b>	
<b>PRECEPT</b>	<b>£32,928</b>	<b>£33,481</b>	
PARISH BAND D COUNCIL TAX	£ 34.15		
£ increase/decrease	£ -		
Percentage increase/decrease	0.00%		

SUBSRIPTIONS	
ICO	£ 47.00
SALC	£ 800.00
CAS - free this year	£ -
Suffolk Preservation Society	£ -
SLCC	£ 155.00
Suffolk Cloud website (hosting and support, domain and email) (120 & 180)	£ 300.00
Online mapping	£ 158.00
<b>Total</b>	<b>£ 1,460.00</b>

£ 4,964.79	Total Underspend 2025 -2026
£ 1,710.50	Move to Icepits Reserve