

GREAT BARTON PARISH COUNCIL BUDGET 2026/27

ITEM	BUDGET 2025/26	Expected 25/26 Spend Approx	Budget 25/26 plus 3%	2026/2027 DRAFT Budget	Comments
CLERKS SALARY	£ 8,822.00	£ 10,730.00	£ 9,086.66	£ 12,305.00	10800 based on current salary and allowing 150 for slcc uplift. And payreview following appraisals. Tax isnt sorted yet. OT hours for newsletter to sit with newsletter
EMPLOYERS NI	£ 575.00	£ 785.00	£ 592.25	£ 800.00	
PENSION	£ 500.00		£ 515.00	£ 547.50	5% employer contribution of £10, 950 would be £547.50.
MILEAGE	£ 250.00	£ 40.00	£ 257.50	£ 100.00	This figure seems high to me however with potential meetings to attend for severalls or triangle worth keeping. Clerk doesn't claim for notice board updates.
HALL HIRE	£ 655.00	£ 320.00	£ 674.65	£ 400.00	Don't see hall hire changing much to what we are currently using. Extra allowed for development meetings
SUBSCRIPTIONS	£ 1,415.00	£ 908.30	£ 1,457.45	£ 1,460.00	
HOME OFFICE / HOME WORKING	£ 276.00	£ 179.00	£ 284.28	£ 312.00	WFH allowance at £26ppm
OFFICE EXPENSES / STATIONERY	£ 390.00	£ 261.00	£ 401.70	£ 150.00	
CLERKS PHONE	£ 263.00	£ 264.00	£ 270.89	£ 265.00	
TRAINING	£ 268.00	£ 356.00	£ 276.04	£ 300.00	Clerk to do ILCA Training if approved by council @£120 Nov
AUDIT	£ 500.00	£ 534.00	£ 515.00	£ 550.00	Ex Audit is 252 paid in Q3
INSURANCE	£ 1,110.00	£ 1,165.00	£ 1,143.30	£ 1,300.00	currently paying 1165.
CHAIRS EXPENSES	£ 200.00		£ 206.00	£ 100.00	
TOTAL ADMIN	£ 15,224.00	£ 15,542.30	£ 15,680.72	£ 18,589.50	
BIN EMPTYING	£ 1,615.00	£ 1,599.76	£ 1,663.45	£ 1,650.00	
EMERGENCY PLAN	£ 515.00		£ 530.45	£ 50.00	Do we need so much for the emergency plan?
NEWSLETTER PRINTING (Clerk Hours)	£ 2,800.00	£ 2,808.00	£ 2,884.00	£ 645.00	1147 for Autumn Edition due to additional pages of bus time tables
MISC PARISH MAINTENANCE	£ 1,172.00	£ 1,619.00	£ 1,207.16	£ 1,000.00	£625 cost for conyers green)
GRASS CUTTING PLAYING FIELD	£ 3,150.00	£ 3,149.72	£ 3,244.50	£ 3,150.00	Locked in agreement, Don't see this figure changing
GRASS CUTTING - CHURCH	£ 3,266.00	£ 3,265.48	£ 3,363.98	£ 3,266.00	contract renewal - don't pay full amount. Request Church input. Agenda item
TOTAL SERVICES/ ACTIVITES	£ 12,518.00	£ 12,441.96	£ 12,893.54	£ 9,761.00	
GRANTS	£ 1,000.00		£ 1,030.00	£ 800.00	
VILLAGE EVENTS	£ 1,250.00		£ 1,287.50	£ 250.00	
POPPY WREATH	£ 30.00	£ 20.00	£ 30.90	£ 30.00	20 to be paid via Cheque to RBL
WAR MEMORIAL EXPENSES	£ 100.00		£ 103.00	£ 50.00	
Total Charities/Grants	£ 2,380.00		£ 2,451.40	£ 1,130.00	
RESERVES			£ -		
ASSET MAINTENANCE RESERVE	£ -	£ 657.09	£ -		
ICEPITS WOOD RESERVE	£ 2,000.00	£ 247.50	£ 2,060.00	£ 2,000.00	
CONTRIBUTION TO GENERAL RESERVE	£ -		£ -		
LEGAL				£ 2,000.00	£1000 FROM SP Reserve
ASSET AQUISITION RESERVE	£ 456.00	£ 1,845.00	£ 469.68		
Total transfer to reserves	£ 2,456.00		£ 2,529.68	£ 4,000.00	
PRECEPT	£ 32,578.00			£ 33,481.00	
PARISH BAND D COUNCIL TAX	£ 34.15			£ 34.64	
£ increase/decrease	£ -			£ 0.49	
Percentage increase/decrease	0.00%			£ 1.43	

SUBSRIPTIONS	
ICO	£ 47.00
SALC	£ 800.00
CAS - free this year	£ -
Suffolk Preservation Society	£ -
SLCC	£ 155.00
Suffolk Cloud website (hosting and support, domain and email) (120 & 180)	£ 300.00
Online mapping	£ 158.00
Total	£ 1,460.00

2022	£ 33,587.00
23/24	£ 33,570.00
24/25	£ 32,578.00
25/26	£ 32,928.00