

### ACUTAL SPEND TO BUDGET FOR 2024/25

ITEMS		SPENT TO 30/6/2024
CLERKS SALARY	£ 6,459.00	£ 1,532.00
EMPLOYERS NI	£ 350.00	£ -
PENSION	£ 190.00	£ -
MILEAGE	£ 250.00	£ 4.50
HALL HIRE	£ 625.00	£ 129.00
SUBSCRIPTIONS	£ 1,363.00	£ 718.41
HOME OFFICE ALLOWANCE	£ 276.00	£ 69.00
STATIONERY	£ 390.00	£ 70.06
CLERKS PHONE	£ 263.00	£ 51.92
TRAINING	£ 4,898.00	£ -
AUDIT	£ 495.00	£ -
INSURANCE	£ 1,110.00	£ -
CHAIRS EXPENSES	£ 200.00	£ -
<b>TOTAL ADMIN</b>	<b>£ 16,869.00</b>	<b>£ 2,574.89</b>
BIN EMPTYING	£ 1,538.00	£ 1,530.88
EMERGENCY PLAN	£ 417.00	£ -
NEWSLETTER PRINTING	£ 2,500.00	£ 768.00
CHURCH INSURANCE	£ 3,254.00	£ -
MISC PARISH MAINTENANCE	£ 1,000.00	£ -
GRASS CUTTING PLAYING FIELD	£ 5,000.00	£ -
<b>TOTAL SERVICES/ACTIVITIES</b>	<b>£ 13,709.00</b>	<b>£ 2,298.88</b>
CHARITIES	£ -	£ -
GRANTS	£ -	£ -
<b>Total Charities/Grants</b>	<b>£ -</b>	<b>£ -</b>
RESERVES		
ASSET MAINTENANCE RESERVE	£ -	£ -
ICEPITS WOOD RESERVE	£ 2,000.00	£ -
CONTRIBUTION TO GENERAL RESERVE	£ -	£ -
<b>Total transfer to reserves</b>	<b>£ 2,000.00</b>	<b>£ -</b>
<b>TOTAL</b>	<b>£ 32,578.00</b>	<b>£ 4,873.77</b>

SUBSRIPTIONS	
ICO	£ 40.00
SALC	£ 830.00
CAS - free this year	£ -
Suffolk Preservation Society	£ -
SLCC	£ 155.00
Suffolk Cloud website 23/24	£ 120.00
Freethought .gov emails	£ 60.00
Online mapping	£ 158.00
<b>Total</b>	<b>£ 1,363.00</b>



